

Westmont Park District  
Budget Workshop 2013-2014  
Wednesday April 3, 2013  
4:00 PM

Agenda

- A. Call to Order
- B. Roll Call
- C. Section I – Revenue Facilities
  - Review Fitness Club and Twin Lakes Golf Club Operation
- D. Section II – Financial Overview and History/General Information
- E. Section III – Debt Overview and Future Financing Options
- F. Section IV Capital Projects
- G. Section V – Proposed FY 2013-2014 Operating Budget
- H. Additional Information and Discussions
- I. Other
- J. Adjournment